

Appendix 2

Ring fenced amounts - position at 28 August 2008

	Beeston & Holbeck	City & Hunslet	Middleton Park	Totals
	£	£	£	£
Small grants				
Budget	9,000	9,000	9,000	27,000
Approved to date	7,164	3,364	2,608	13,135
Balance	1,836	5,636	6,392	13,865
Skips				
Budget	4,500	4,500	4,500	13,500
Approved to date*	990	1,930	1,175	4,095
Balance	3,490	2,510	3,125	9,405
Communication and consultation				
Budget	2,000	2,000	2,000	6,000
Approved to date	1,348	804	1,242	3,394
Balance	652	1,196	758	2,606

*Estimated